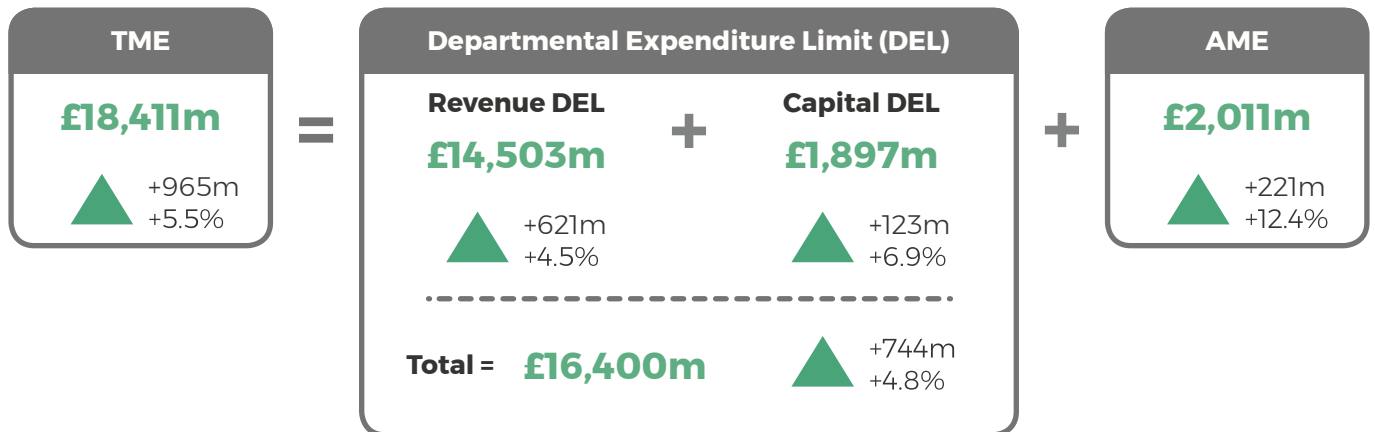














Welsh Government Final Budget 2019-20

Headline figures from the Final Budget (FB) 2019-20, showing changes from the First Supplementary Budget (FSB) 2018-19



	Total DEL allocation	Change from First Supplementary Budget 2018-19 to Final Budget 2019-20
 Health and Social Services	£8,189m	 +£510m +6.6%
 Local Government and Public Services*	£4,378m	 +£50m +1.1%
 Education	£1,890m	 +£38m +2.0%
 Economy and Transport	£1,259m	 +£135m +12.0%
 Energy, Planning and Rural Affairs	£369m	 +£18m +5.0%
 Central Services and Administration	£315m	 -£6m -1.9%

Total Managed Expenditure (TME): The total amount that the Government has to spend.

Departmental Expenditure Limit (DEL): This is the discretionary element of the budget, where the Government budget is allocated to, and spent by Government departments.

Annually Managed Expenditure (AME): Non-discretionary. Spent on demand-led programmes such as the issue of student loans.

*Excludes £1.1bn non-domestic rates income